



WARDS AFFECTED

Humberstone & Hamilton and Thurncourt
Aylestone and Freeman

Cabinet

31 March 2008

AREA COMMITTEE EXPENDITURE

Report of the Corporate Director, Resources

1. Purpose of Report

The purpose of this report is to seek Cabinet endorsement of spending proposals to the Humberstone & Hamilton and Thurncourt and Aylestone, Eyres Monsell and Freeman Area Committees

2. Report

- 2.1 Cabinet on 29 October 2007 agreed that all spending proposals from Area Committees should be set against the 2007-2008 allocation of £25,000 per Area.
- 2.2 Where Area Committees have divided their budgets into equal shares between their constituent Wards those Wards can spend unspent balances within those Ward budgets up to those limits.
- 2.3 Spending proposals from each Area Committee are reported to Cabinet for approval.
- 2.4 Appendix A sets out the proposals from the Area Committee. The proposals are within the Committee's budget limit for 2007-2008.

3. Recommendations

It is RECOMMENDED that Members -

Agree the expenditure proposal in Appendix A.

4. Financial implications

The expenditure proposals are within the budget available and in accordance with the principles agreed by Cabinet on 29 October 2007.

5. Legal implications

There are no legal implications.

6. Background Papers – Local Government Act 1972

Minutes of Cabinet: 29 October 2007.

Minutes of Humberstone & Hamilton and Thurncourt Area Committee: 25 November 2005.

7. Other implications

OTHER IMPLICATIONS	YES/NO	Paragraph references within supporting information
Equal opportunities	No	
Policy	No	Within agreed criteria
Sustainable and environmental	No	
Crime and disorder	No	
Human Rights Act	No	
Elderly/people on low income	No	

8. Report Author/Officer to contact

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10 March 2008

Key Decision	No
Reason	N/A
Appeared in Forward Plan	N/A
Executive or Council Decision	Executive (Cabinet)

AREA COMMITTEE PROPOSALS FOR EXPENDITURE

Proposal	Notes/departmental consultation	Cost (£)
Aylestone Eyres Monsell and Freeman Area Committee		
Luncheon club equipment	Spending previously agreed as a matter of urgency	£95
Football club tournament sponsorship	Spending previously agreed as a matter of urgency	£732
Football club junior mixed team sponsorship	Spending previously agreed as a matter of urgency	£700
Saffron fete support	Spending previously agreed as a matter of urgency	£2,000
	Total spending	£3,527
Humberstone & Hamilton and Thurncourt Area Committee		
Willowbrook Community Centre	<p>This refers to an item agreed by the Area Committee in November 2005. Minutes of the meeting, including this commitment were confirmed at the January 2006 meeting.</p> <p>The figure was originally earmarked against the Area Committee's spending commitments for 2005-2006 but was not formally reported to Cabinet. The sum of £3k was spent in July 2006 and included in the outturn for 2006/07. The balance was not spent, but was carried forward in the Area Committee earmarked reserve. This balance of £3k is now due for payment, and Cabinet is requested to formally agree the Area Committee's earlier request</p>	£6,000
	Total spending	£6,000

